

August/September 2008

Volume 16 Issue 3

General Fund Budget Update

Fiscal Year 2008

At the end of the fiscal year, actual revenue collections exceeded the January 2008 legislatively accepted forecast by \$47.8 million, or 1.7 percent. Overall, the FY 2008 collections were 3.5 percent above the previous year. There was a total of \$62.6 million more than expected, after taking into account an additional \$2.3 million transfer to the Disaster Emergency Fund, receipts to appropriation, cancellation of prior year encumbrances, and year-end accounting adjustments. The cash balance carried over into FY 2009 at June 30, 2008 was \$239.5 million.

When the Legislature adjourned, an estimated \$176.9 million was left unspent (rather than \$239.5 million) to carry over as a beginning balance into FY 2009. The expectation was that \$124.1 million would be used in the next fiscal year on one-time appropriations for water studies, the Opportunity Scholarship, to shore up spending in the Permanent Building Fund, and to address one-time replacement items for state agencies.

Fiscal Year 2009

The August revised executive forecast reduced revenues by \$175.5 million, for a 4.9 percent decrease compared to FY 2008 revenues. This includes the impact of recent law changes and a projected slowdown in the economy. With current appropriation levels, there is a projected deficit of \$5.8 million at the end of FY 2009. Idaho must have a balanced budget; therefore, action may be taken by the Governor during the interim, or the Legislature will make adjustments to the budget by the end of the 2009 legislative session to reduce any forecasted deficit to zero. State fire suppression is expected to cost \$10 million and will be handled with deficiency warrants at the beginning of the next legislative session. State agencies have not identified any other significant funding shortfalls for FY 2009.

The state now has \$140.6 million in the Budget Stabilization Fund, \$112 million in the Public Education Stabilization Fund, and \$66 million in the Economic Recovery Reserve Fund to deal with economic downturns. The Legislature made modest increases in agency and public school funding this year, with a 3.8 percent growth in ongoing spending and a combined ongoing and one-time appropriation level that is higher by 4.9 percent.

For a more complete picture of Idaho's budget at the end of the fiscal year, please see the detailed table on page 2 and an article explaining the term "surplus" as it applies to the budget on page 3. The Joint FinanceAppropriations
Committee will meet in eastern Idaho
October 8 through
12 and tour new facilities at Idaho
State University, the Pocatello Women's Prison, the Center for Advanced Energy Studies and Eastern Idaho
Technical College.

Staff Contact: Cathy Holland-Smith

General Fund Budget Summary at Year-End

FISCAL YEAR 2008

REVENUES	
Beginning Balance	\$ 268,786,200
FY 2008 Actual Revenue Collections & Transfers	
Feb 2008 Revenue Estimate	\$ 2,862,030,000
* Amount over Revenue Estimate	47,817,700
Budget Stabilization Fund	(19,059,100)
Deficiency Warrants	(21,824,300)
Economic Recovery Reserve Fund	(60,000,000)
Opportunity Scholarship Program Fund	(10,000,000)
Revolving Develop. for Water Projects	(10,000,000)
* Disaster Emergency Fund	(5,300,000)
Community Reinvestment Initiative * All Other Transfers and Adjustments	(1,500,000) (2,298,300)
* Cancel Prior Year Encumbrances	3,707,400
TOTAL REVENUE & FUND BALANCES	\$ 3,052,359,600
APPROPRIATIONS	Ψ 0,002,000,000
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FY 2008 Original Appropriations	\$ 2,820,674,400
Prior Year Reappropriations (FY07 / FY08)	21,511,900
Supplementals less Rescissions * Budgeted Reversions & Receipts	(8,066,400) (5,685,900)
* Current Year Reappropriations (FY08 / FY09)	(15,611,400)
TOTAL EXPENDITURES	\$ 2,812,822,600
ENDING BALANCE	\$ 239,537,000
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FISCAL YEAR 2009	
REVENUES	¢ 220.527.000
REVENUES Beginning Balance	\$ 239,537,000
REVENUES Beginning Balance H&W Carryover from FY 2008	\$ 239,537,000 8,143,200
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate	8,143,200
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate	8,143,200 \$ 2,941,810,000
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes	8,143,200 \$ 2,941,810,000 (\$68,100,000)
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward	\$ 2,941,810,000 (\$68,100,000) (107,410,000)
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward Subtotal Revenue	\$ 2,941,810,000 (\$68,100,000) (107,410,000) \$ 2,766,300,000
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward Subtotal Revenue Water Board for Aquifer Mgmt Studies	\$ 2,941,810,000 (\$68,100,000) (107,410,000) \$ 2,766,300,000 (20,000,000)
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward Subtotal Revenue Water Board for Aquifer Mgmt Studies Opportunity Scholarship Program Fund	\$ 2,941,810,000 (\$68,100,000) (107,410,000) \$ 2,766,300,000 (20,000,000) (10,000,000)
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward Subtotal Revenue Water Board for Aquifer Mgmt Studies Opportunity Scholarship Program Fund Permanent Building Fund	\$ 2,941,810,000 (\$68,100,000) (107,410,000) \$ 2,766,300,000 (20,000,000) (10,000,000) (5,645,200)
REVENUES Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward Subtotal Revenue Water Board for Aquifer Mgmt Studies Opportunity Scholarship Program Fund Permanent Building Fund Water Storage Studies	\$ 2,941,810,000 (\$68,100,000) (107,410,000) \$ 2,766,300,000 (20,000,000) (10,000,000) (5,645,200) (1,800,000)
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Beginning Balance H&W Carryover from FY 2008 FY 2009 Revenue Estimate Feb 2008 Original Revenue Estimate End of Session - Impact of Law Changes * Aug 2008 Revised Downward Subtotal Revenue Water Board for Aquifer Mgmt Studies Opportunity Scholarship Program Fund Permanent Building Fund Water Storage Studies Community Health Center Grants TOTAL REVENUE & FUND BALANCES APPROPRIATIONS FY 2009 Original Appropriations Reappropriations (Including H&W) Budgeted Reversion (H&W)	\$ 2,941,810,000 (\$68,100,000) (107,410,000) \$ 2,766,300,000 (20,000,000) (10,000,000) (1,800,000) (1,000,000) \$ 2,975,535,000 \$ 2,959,283,400 23,754,600 (1,679,000)

^{*} Change from Sine Die

Surplus Defined

When it comes to the Idaho state budget, the term "surplus" can be viewed three different ways.

- The classic definition of a <u>budget surplus</u> is when a given fiscal year's receipts exceed that given year's disbursements. The Idaho Legislature rarely uses this definition when referring to the current state budget.
- 2. A <u>revenue surplus</u> is when a given fiscal year's revenues exceed expectations. The Legislature often uses this term in the Economic Outlook Committee and as monthly revenue collection data becomes available.
- 3. A <u>year-end surplus</u> is when a given year's ending balance exceeds the expected ending balance. It takes into account revenue in #2 above, but also reversions (unused appropriations), cancellations of encumbrances (purchases that fell through), receipts from insurance settlements, sales of equipment, and miscellaneous year-end adjustments. The year-end balance also takes into account reappropriations and recognizes that most of the expected balance has been earmarked for the next fiscal year. This is the surplus term JFAC pays attention to in the budget process, which represents a more accurate picture of budget conditions.

FY 2008 (July 1, 2007 through June 30, 2008)

Expected	At Fiscal	Surplus	
at Sine Die	Year-End	(Deficit)	<u>) </u>
268.8	268.8	-	
2,862.2	2,909.8	47.6	Receipts \$47.6 million more than expected
(2,954.1)	(2,939.1)	15.0	Disbursements \$15 million less than expected
176.9	239.5	62.6	Benchmark for balanced budget requirement
-	(15.6)	(15.6)	Reappropriations \$15.6 million more than expected
176.9	223.9	47.0	Ending Balance \$47 million more than expected
	268.8 2,862.2 (2,954.1) 176.9	at Sine Die Year-End 268.8 268.8 2,862.2 2,909.8 (2,954.1) (2,939.1) 176.9 239.5 - (15.6)	at Sine Die Year-End (Deficit) 268.8 268.8 - 2,862.2 2,909.8 47.6 (2,954.1) (2,939.1) 15.0 176.9 239.5 62.6 - (15.6) (15.6)

(In millions of dollars)

By the first definition, the fiscal year ended June 30, 2008 had a <u>budget deficit</u> of \$29.3 million, calculated as the difference of \$2,909.8 million in receipts and \$2,939.1 in disbursements. However, this difference was covered by using a small portion of the one-time beginning balance carried over from the previous year.

By the second definition, fiscal year 2008 had a <u>revenue surplus</u> of \$47.6 million, calculated as the difference of \$2,909.8 million in collections and the Governor's revised February forecast of \$2,862.2 million.

By the third definition, fiscal year 2008 ended the year with a \$47 million <u>year-end surplus</u>, calculated as the ending cash balance of \$239.5 less reappropriations of \$15.6 million and less the expected year-end balance of \$176.9 million, most of which was earmarked in the FY 2009 budget.

Staff Contact: Ray Houston

Interim Committee Activities

Health Care Task Force Accepts Mental Health Subcommittee Report

At its August 21 meeting, the Health Care Task Force voted to accept its Mental Health Subcommittee's report containing recommendations regarding the study of Idaho's mental health care system conducted by the Western Interstate Commission for Higher Education (WICHE). The task force also received a report from the Department of Administration on state employee mental health insurance benefits. The task force is chaired by Senator Dean Cameron and Representative Gary Collins. Senator Joe Stegner chairs the subcommittee.

WICHE Mental Health and Substance Abuse Recommendations

In 2008 the Legislature adopted Senate Concurrent Resolution 108, which requested the Legislative Council to engage an independent contractor to review Idaho's current mental health and substance abuse treatment delivery system. The independent contractor was tasked with making recommendations on how to improve Idaho's current system by creating appropriate oversight and service levels for a state system.

WICHE, a collaborative interstate compact with 15 western states, including Idaho, was selected as the independent contractor to perform this review. WICHE is based in Boulder, Colorado. The WICHE team made a number of visits to Idaho, meeting with key stakeholders and conducting an online survey of 555 individuals representing the broad spectrum of the mental health and substance abuse fields. The full WICHE report can be found at: http://www.legislature.idaho.gov/sessioninfo/2008/Interim/mentalhealth_WICHE.pdf

The WICHE recommendations were presented at a joint meeting of the task force and the subcommittee on August 20. Among its recommendations:

- Transform the Department of Health and Welfare's Division of Behavioral Health into a guarantor of care rather than a provider of mental health and substance abuse services;
- Deliver mental health and substance abuse services through seven regional authorities; and
- Create the position of medical director, filled by a psychiatrist or licensed psychologist, to collaborate on clinical issues with the division's director, identify emerging clinical issues impacting the public mental health service delivery system, and provide advice, guidance and technical assistance.

Following the WICHE presentation, the subcommittee voted to recommend to the task force that an overall transformation of Idaho's mental health and substance abuse system be pursued, that the Interagency Committee on Substance Abuse be approached to see if it would serve as a work group in transforming the mental health and substance abuse system, and that the transformation work group be asked to make recommendations on the implementation of the WICHE recommendations.

Membership of committees, minutes and a calendar of scheduled meetings are available on the Legislature's Web site at: www. legislature.idaho. gov, or directly through these links: Interim Committees

and Minutes

Legislative Calendar

At its August 21 meeting, the task force voted to accept the subcommittee's report and to consider formal action on these matters in September.

State Employee Mental Health Benefits

Ted Roper of the Department of Administration reported on the status of mental health insurance benefits for state employees. Mental health benefits have been covered by the state employee group insurance plan since the Legislature authorized the coverage with passage of House Bill 615 in 2006.

Mr. Roper presented his preliminary conclusions: that this program has been well managed by Blue Cross of Idaho and Business Psychology Associates; that their combined "gatekeeping" and claims management processes have made the plan accessible to those who are properly diagnosed, while ensuring that only reasonable and necessary care is given; and that overall costs, at 1.5% of total medical costs for FY 2008, are below the 1.8% projected when House Bill 615 was passed. A copy of Mr. Roper's presentation can be found at: http://www.legislature.idaho.gov/sessioninfo/2008/Interim/mentalhealthparity.pdf

meeting, the Health
Care Task Force
received a report
from its Mental
Health Subcommittee
on Idaho's current
mental health and
substance abuse
treatment delivery
system; the task
force will take formal
action on the report's
recommendations
when it meets in
September.

At its August

Staff Contact: Paige Parker

Property Tax Interim Committee

The Property Tax Interim Committee met twice over the summer in Boise. At its June 30 meeting, the committee took testimony from Dan Chadwick of the Idaho Association of Counties and Ken Harward, of the Association of Idaho Cities. They provided the committee members with an overview of county and city budgeting. Former Idaho Supreme Court Justice Linda Copple Trout reviewed a 1993 report, "Financing the Trial Courts: Future Directions," which dealt with the issue of moving trial court costs from county budgets to the state budget. The committee then heard from three county clerks representing Valley, Bingham and Ada counties. The three clerks, Archie Banbury, Sara Staub and Dave Navarro, spoke on budgeting and expenditures for criminal justice systems, with an emphasis on the use of property tax revenue.

The committee also met on August 7 and heard a review and update from legislative staff on a 1993 House bill that had proposed moving trial court costs from the counties to the state. Patti Tobias, administrative director of the Idaho Supreme Court, and Dan Chadwick provided a comprehensive overview of the state's court system, the criminal justice system and the juvenile justice systems. Ms. Tobias also provided an update on court fines and collections. The committee had several questions regarding the priority of payment of those fines and collections. Sharon Burke of the Idaho Association of Counties provided an update on county levies and their respective rates. Finally, the committee heard from Dave Navarro, Ada County Clerk, regarding a survey that will be distributed to and collected from the state's county clerks. The survey is designed to capture county expenditures as to the courts, criminal justice, and juvenile justice systems. Results from the survey will be reported to the committee at its next meeting, which is scheduled for September 29 in Boise.

Staff Contact: Eric Milstead

Natural Resources Interim Committee

The Natural Resources Interim Committee met in Boise on July 14, 2008 and again on August 12, 2008. During the July meeting, committee members received an update regarding new water storage options from the Idaho Department of Water Resources (IDWR), the Bureau of Reclamation and the Army Corps of Engineers.

Department personnel also provided the committee with an update regarding the Comprehensive Aquifer Management Plan. Two subcommittees have been formed, including an environmental subcommittee to address fish and wildlife issues, water quality and hydropower, and an economic subcommittee. The economic subcommittee is working on an incremental cost assessment and looking at costs relating to such things as infrastructure, capital investment, possibly leasing or buying water, acquiring land, putting out dry-year leasing, and putting in additional diversions for those lands now using ground water that could potentially be converted to surface water use. One of the major issues to be resolved involves funding.

IDWR Director Tuthill updated the members relating to curtailment potential in the Eastern Snake Plain Aquifer (ESPA). He then presented information concerning the Northern Idaho Adjudication and provided an IDWR status update. Members also heard from Randy MacMillan with Clear Springs Foods, Bryan Olmstead, manager of the Twin Falls Canal Company, and Albert Barker, Esq., regarding concerns about IDWR's request that members consider a performance evaluation.

Finally, during the July 14 meeting, members were updated about the status of wolves in Idaho, both from a biological perspective as well as a legal perspective.

During the meeting in August, there was a discussion regarding the earlier request for consideration of a performance evaluation of IDWR and a related opinion of the Attorney General's Office requested by the co-chair of the committee. It was determined that the question of a performance evaluation would not be pursued any further at this point in time.

Committee members were also briefed on developments in the wolf delisting litigation in Montana. The state, due to a recent judicial ruling, is back managing its wolf population according to federal rule. Rather than appeal the ruling, the state may simply proceed on the merits. The court did not have a problem with Idaho's management plan, but rather with Wyoming's plan and issues relating to genetic exchange between wolves in Idaho and wolves in Yellowstone.

Committee members also received information from the IDWR relating to water supply and received an update regarding recharge potential for 2008.

Staff Contact: Katharine Gerrity

The Department of **Water Resources** has formed two subcommittees that will work on issues central to its Comprehensive Aguifer Management Plan — an economic subcommittee working on cost assessment and funding issues, and an environmental subcommittee to address fish and wildlife issues, water quality and hydropower.

Legislative Audits Division Releases Six Reports

The Legislative Audits Division recently released the following reports for Idaho Correctional Industries, the State Board of Education, Superintendent of Public Instruction, Office of the State Treasurer, Division of Veterans Services and Department of Administration. The issues in these reports are summarized as follows:

Idaho Correctional Industries

Material errors in the financial statements and other accounting errors were not detected by Correctional Industries' internal control procedures.

State Board of Education

Appropriations for fiscal year 2008 were used to pay prior year costs of \$1.5 million in violation of Idaho Code.

Superintendent of Public Instruction

- Salaries and wages charged to the Special Education Grant are not properly documented as required by federal regulations.
- Interest of nearly \$4.9 million was not posted to the Public Education Stabilization Fund as required by Idaho Code.
- Access to sensitive teacher certification information is not properly secured.

Office of the State Treasurer

- Discrepancies in the investment accounting system data raise the risk of errors in the distribution of earnings and reported value of investments.
- Issuance costs of \$80,000 for the Bond Bank Authority were subsidized by the State Treasurer's Office.

Department of Administration

Significant weaknesses exist in financial and enforcement controls and procedures within the Capitol Mall Parking Program.

90-Day Follow-Up Reports

The Legislative Audits Division also issued 90-Day follow-up reports for the Idaho Bond Bank Authority and the Division of Building Safety. The two issues related to the Bond Bank Authority remain open and the one issue for the Division of Building Safety is closed.

All reports are available in their entirety on our Web site: http://www.legislature.idaho.gov/audit.

Complete audit reports and 90-day follow-up reports are available on the Legislature's Web site:

Legislative Audits

Hard copies of audit reports are available upon request by calling the Legislative Audits Division at 334-4832.

Staff Contact: Don Berg

Office of Performance Evaluations Launches Transportation Department Audit

In June, OPE issued a Request for Information (RFI) for a performance audit of the Idaho Transportation Department (ITD), as requested by the Legislature last session. Fourteen consulting firms responded to the RFI, and OPE conducted an extensive interview process with four of those firms. The selection process was based on criteria that focused on finding a team of experts with the required and proven knowledge, skills and experience to conduct the audit and who had no conflicts of interest with ITD or the ITD Board. OPE selected Avant IMC, LLC, a Pennsylvania-based company, to conduct the audit.

Avant is a joint venture between Gannett Fleming, Inc. and Dering Consulting Group, Inc. Gannett Fleming is an international planning, design and construction management firm that has been providing engineering services since 1915. Dering Consulting Group, a 21-year-old company, provides multidisciplinary strategy, management and engineering consulting services to improve the performance of individuals, work teams and organizations. Avant's audit team has excellent credentials, complementary knowledge and skills, and many years of experience in transportation, engineering, construction, management and auditing. Team members include James Brock; Rodney Dawson; Keith Chase; Bill Moyer, P.E.; Scott Zeevaart, P.E.; John Derr, P.E.; Vito Genua, P.E.; Roberta Manshel; and Ted Poister, Ph.D.

In addition to contracting with Avant, OPE retained three other highly qualified independent consultants to work on the audit: Michael Huddleston, Robert Thomas and Robert Williams, all from the state of Washington. The three have strong experience in performance auditing, transportation, operations management, financial analysis, capital planning and systems analysis.

Avant's team began work the second week of August in opening conferences with ITD and the Governor's Office. The performance audit will focus on the department's highway programs in three areas: management and performance, contractor selection and oversight and outsourcing. A detailed scope of the study is available at OPE's Web site (www.idaho.gov/ope), and a report will be released to the Legislature in January 2009.

Staff Contact: Rakesh Mohan

The performance audit of the Idaho Transportation Department will focus on highway programs in three areas — management and performance, contractor selection and oversight and outsourcing.

Strong Idaho Presence Expected at 2008 CSG-WEST Western Legislative Academy

When the ninth Western Legislative Academy convenes in Colorado Springs, Colorado November 17-20, Idaho will have a strong presence in both the class and the faculty.

Participating as legislative "students" in this year's WLA are **Representative Carlos Bilbao**, **Representative Marge Chadderdon and Senator James Hammond**. Class size is limited to 39 state legislators in their first four years of service drawn from Alaska, Arizona, California, Colorado, Hawaii, Idaho, Montana, Nevada, New Mexico, Oregon, Utah, Washington and Wyoming. Participants will engage in three and a half days of intensive classes in such areas as consensus building, ethics, communications and time management. An afternoon at the U.S. Air Force Academy working on team building exercises is a highlight of the WLA experience.

Joining the faculty this year is Idaho **Senate Majority Leader Bart Davis** who will collaborate with Rutgers University Professor and legislative expert Alan Rosenthal on a session called "Taking Care of the Legislative Institution." Boise State University **Political Science Professor Gary Moncrief** will kick off the Academy with a discussion on "50 Years of Legislative Change."

Jeannine Wood Honored with NCSL Legislative Staff Achievement Award

Secretary of the Senate **Jeannine Wood** received a Legislative Staff Achievement Award from the National Conference of State Legislatures in July during the organization's Legislative Summit in New Orleans. Both Jeannine and Susan Clark Schaar, clerk of the Virginia Senate, were selected for the honor by NSCL's American Society of Legislative Clerks and Secretaries.

"Staff members who receive this award have shown excellence in supporting the work of their state legislature and in strengthening the legislative institution," said NCSL Staff Chair Gary VanLandingham. "Winners of the Legislative Staff Achievement Awards represent the best of state legislative staff in America today."

LSO Staff Update

Joe Austin rejoined the Legislative Services Office in 2008 as an analyst in the Budget and Policy Analysis Division. A graduate of Boise State University and a certified public accountant, Joe's prior experience includes seven years with the Legislative Services Office as a staff auditor.

Brooke Murdoch, new to the Research and Legislation Division in September, is responsible for drafting and analysis of legislation and for researching legal issues in the areas of criminal law, juvenile corrections, uniform state laws, insurance, state government, employment law and occupational licensing. She earned a psychology degree from California State University, Long Beach, and a law degree from Southwestern University School of Law in Los Angeles, California. Prior to joining the Research and Legislation staff, Brooke was an associate with a national civil litigation and trial law firm.

After serving for over 22 years as an analyst in the Research and Legislation Division, **Maureen Ingram** retired in September. Maureen plans to remain in the Boise area and is looking forward to spending more time with friends and family, especially her two granddaughters.

Relocation Project Update

Now that construction is well underway at the Capitol Building, everyone's focus seems to be shifting to furniture, light fixtures, wood window casings and other details of just how the Capitol will be appointed. The Legislative Space Allocation & Design Committee traveled to the Utah State Capitol Building in August to meet with legislators and staff. Utah has completed one session in a newly renovated and expanded Capitol, so they've had the unique experience of reoccupying a massive amount of space.

The Idaho legislators' goal was to gain perspective on the move itself, furniture purchasing, IT needs and other technological features, plus a better understanding of the logistics of managing a gift shop, a dining room, tours and expanded public services. Additionally, the committee had a chance to meet with Utah's Capitol curator and discuss art, artifacts, and portraits and how these pieces can thoughtfully enhance the architectural framework of the Capitol.

The renovation project continues on schedule and is still targeted to cost between \$120 and \$122 million. The move back into the Capitol Building is scheduled to begin in just over a year. With approximately six weeks between the expected completion date of the construction and the start of the 2010 legislative session, the move will certainly prove to be an exercise in coordination and brevity.

Please contact Robyn Lockett, 334-4855, if you're interested in touring the Capitol Building and seeing the construction in progress.

Staff Contact: Robyn Locket

Proposed Administrative Rules

Agriculture, Department of

- 02.01.04 Idaho Preferred Promotion Program
- 02.02.14 Rules for Weights & Measures
- 02.03.03 Pesticide and Chemigation Use and Application
- 02.04.03 Animal Industry
- 02.04.21 Importation of Animals
- 02.04.27 Deleterious Exotic Animals
- 02.06.02 Idaho Commercial Feed Law
- 02.06.09 Invasive Species
- 02.06.12 Idaho Fertilizer Law
- 02.06.18 Mint Rootstock & Clone Production
- 02.06.31 Noxious Weed Free Forage/Straw Certification
- 02.06.41 Idaho Soil & Plant Amendment Act of 2001

Building Safety, Division of

- 07.01.02 Rules Governing Fees for Electrical Inspections
- 07.01.03 Electrical Licensing and Registration General
- 07.02.03 Rules Governing Permit Fee Schedule (Fee Rule)
- 07.02.03 Rules Governing Permit Fee Schedule
- 07.02.04 Plumbing Safety Inspections
- 07.02.05 Plumbing Safety Licensing
- 07.02.06 Rules Concerning Uniform Plumbing Code
- 07.03.01 Fees for Inspections/HUD Manufactured Homes
- 07.03.01 Rules of Building Safety Re: HB137
- 07.03.03 Rules for Modular Buildings
- 07.04.02 Fees/Reinspect/Elevators, Escalators, Mov. Walks
- 07.04.02 Title: Elevator & Escalator Electrical Equipment
- 07.05.01 Public Contractors License Board
- 07.07.01 Installation/Heating/Ventilation/AC (Fee Rule)
- 07.07.01 Installation of Heating, Ventilation & AC Systems

Certified Shorthand Reporters Board

49.01.01 Board's Authority/Corrects Address & Contact Info

Commission for Libraries

30.01.01 Use of Commission Services

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